

Use of CDBG Funds by GILBERT, AZ FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$66,946.12	14.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,946.12	14.40%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$240.00	0.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$240.00	0.05%
13	HR	Direct Homeownership Assistance	\$49,960.65	10.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$172,562.10	37.12%
Subtotal for: HOUSING			\$222,522.75	47.87%
03	PI	Public Facilities and Improvements (General)	\$169,713.25	36.51%
03C	PI	Homeless Facilities (not operating costs)	\$5,447.00	1.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$175,160.25	37.68%
Total Disbursements			\$464,869.12	100%